The Horseshoe Bend Fire Protection District held the public hearing for consideration of the proposed budget for fiscal year beginning October 1, 2024 through September 30, 2025 (FY2025) pursuant to Section 50-1002, Idaho Code. The hearing was held on Monday, August 12, 2024, at 6:30 pm at the Gardena Station (Annex), 50 Hill Creek Road, Horseshoe Bend, Idaho. All interested persons were invited to attend. Upon conclusion of the meeting, the Horseshoe Bend Fire Protection District Commissioners approved the proposed budget with Tom Knight, Chairman of the Commission, signing the L-2 which was submitted to the Boise County Clerk's office.

Horsehoe Bend Fire Protection District Proposed FY2025 Budget			
	FY2024 Budget (10/01/2023 - 9/30/2024)	FY2024 Actual Expenditures (10/1/2023 - 9/30/2024)	FY2025 Budget (10/01/2024 - 9/30/2025)
INCOME			
District Property Tax	$ 55,623.00	$ 39,123.00	$ 39,823.00
Interest	$ 200.00	$ 16,700.00	$ 16,000.00
Carryover			
Total Income	$ 55,823.00	$ 55,823.00	$ 55,823.00
EXPENSES			
District Operations	$ 5,000.00	$ 6,366.01	$ 5,000.00
Equipment & Maintenance	$ 25,000.00	$ 30,942.27	$ 25,000.00
Electricity	$ 1,600.00	$ 1,639.79	$ 1,700.00
Propane	$ 3,000.00	$ 5,029.20	$ 3,000.00
Fuel	$ 4,383.00	$ 1,644.04	$ 3,000.00
Training	$ 5,500.00	$ 6,447.70	$ 6,000.00
Truck Replacement	$ 5,000.00	$ 1,881.49	$ 5,566.00
Building Fund	$ 6,349.00	$ 1,881.50	$ 6,566.00
TOTAL EXPENSES	$ 55,832.00	$ 55,832.00	$ 55,832.00
Dedicated Building/Truck Replacement Fund			
2023		$ 322,421.67	
2024		$ 339,544.41	

Thomas Knight,
Chair, Horseshoe Bend Fire Protection District

Mike Fry,
Commissioner, Horseshoe Bend Fire Protection District

Steve Dobson
Commissioner, Horseshoe Bend Fire Protection District